


PRONÓSTICO DE INGRESOS CALENDARIZADO 2019
PROYECTO RUBRO CALENDARIZADO


Sector: 2. Educación pertinente, salud de calidad y sociedad incluyente
Entidad: 40 Instituto Tlaxcalteca de la Infraestructura Física Educativa
U. Responsable: 01 Dirección General
Proyecto: Fortalecimiento de la Infraestructura Educativa en el Estado de Tlaxcala 2019

Rubro del Ingreso	Tipo del Ingreso	Clase del Ingreso	Concepto del Ingreso	Concepto	Propuesta 2019	CALENDARIO DEL EJERCICIO 2019											
						ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
8	80	80-0	80-0-0000	Participaciones y	10,150,610.02	638,183.28	645,853.97	756,479.38	719,017.65	899,669.26	772,617.65	753,908.13	864,525.48	761,814.65	688,325.48	895,723.44	1,754,491.65
				Participaciones	10,150,610.02	638,183.28	645,853.97	756,479.38	719,017.65	899,669.26	772,617.65	753,908.13	864,525.48	761,814.65	688,325.48	895,723.44	1,754,491.65
	81-1	81-1-0000	81-1-0000	Participaciones e Incentivos Económicos	10,150,610.02	638,183.28	645,853.97	756,479.38	719,017.65	899,669.26	772,617.65	753,908.13	864,525.48	761,814.65	688,325.48	895,723.44	1,754,491.65
				Fondo General de Particiones	9,898,048.02	606,883.28	634,353.97	741,479.38	664,117.65	876,669.26	749,117.65	745,108.13	854,725.48	750,314.65	654,725.48	870,061.44	1,750,491.65
				81-1-0013	Participaciones (Ingresos Propios)	252,562.00	31,300.00	11,500.00	15,000.00	54,900.00	23,000.00	23,500.00	8,800.00	9,800.00	11,500.00	33,600.00	25,662.00
				TOTAL DE RECURSO ESTATAL	10,150,610.02	638,183.28	645,853.97	756,479.38	719,017.65	899,669.26	772,617.65	753,908.13	864,525.48	761,814.65	688,325.48	895,723.44	1,754,491.65
8	80	80-0	80-0-0000	Participaciones y	187,747,967.40	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95
				Aportaciones	187,747,967.40	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95
	82-1	82-1-0000	82-1-0000	Ramo 33 Fondo de Aportaciones Múltiples	187,747,967.40	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95
				Componente II Infraestructura Educativa Básica	129,497,178.48	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54	10,791,431.54
				82-1-0002	Componente III a Infraestructura Educativa Media Superior	50,879,631.00	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25	4,239,969.25
				82-1-0003	Componente III b Infraestructura Educativa Superior	7,371,157.92	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16	614,263.16
					TOTAL PRESUPUESTO FEDERAL	187,747,967.40	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95	15,645,663.95
				PRESUPUESTO TOTAL	197,898,577.42	16,283,847.23	16,291,517.92	16,402,143.33	16,364,681.60	16,545,333.21	16,418,261.60	16,399,572.08	16,510,189.43	16,407,478.60	16,333,989.43	16,541,387.39	17,400,155.60

Elaboró

C.P. David Solís Flores
Jefe de Departamento de Administración
Nombre, cargo y firma

Responsable del Proyecto

Ing. Anahí Gutiérrez Hernández
Directora General
Nombre, cargo y firma

Autorizó

Ing. Anahí Gutiérrez Hernández
Directora General
Nombre, cargo y firma